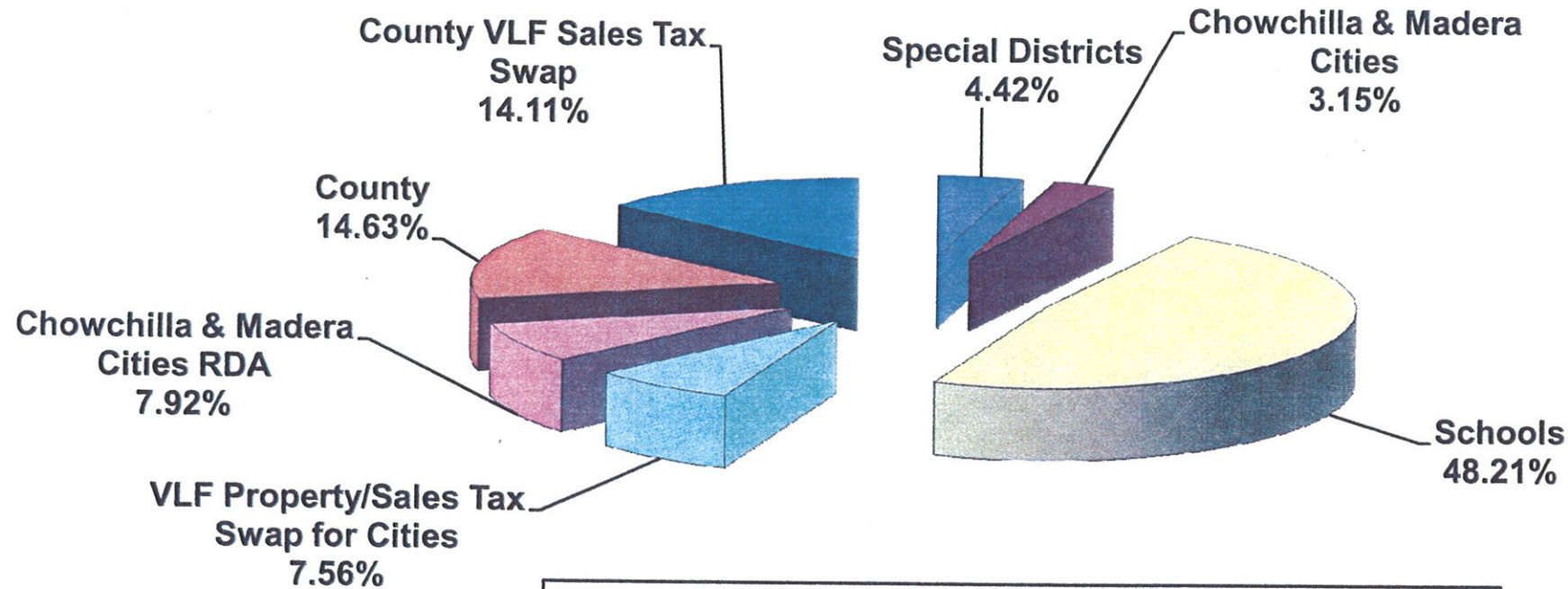


# Property Tax Distribution 2009-10



Note: The loss of VLF fees and the loan of Sales Tax to the State from the Cities and the Counties has resulted in a greater portion of property tax revenues for Cities and Counties.

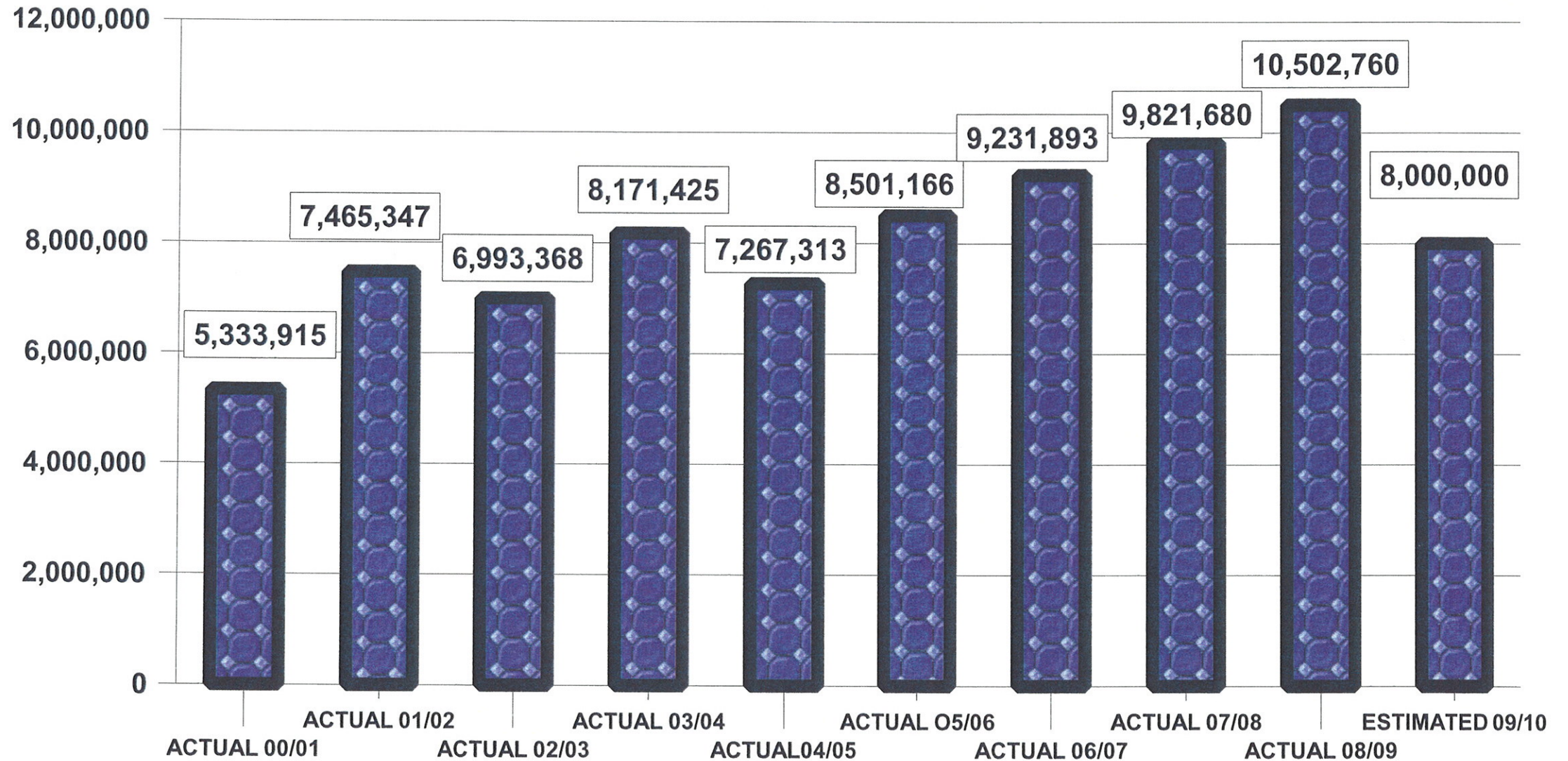
	2007-08 Rates	2008-09 Rates	2009-10 Rates
Schools	46.66%	47.84%	48.21%
County	15.02%	14.72%	14.63%
County-VLF Sales Tax Swap	15.15%	14.60%	14.11%
VLF Property/Sales Swap for Cities	7.06%	7.77%	7.56%
RDA of Chowchilla & Madera	7.15%	7.53%	7.92%
Special Districts	6.27%	4.44%	4.42%
Chowchilla & Madera Cities	2.69%	3.10%	3.15%

## TEN-YEAR ANALYSIS OF MAJOR BUDGETS

	<u>Actual 1999-00</u>	<u>Actual 2004-05</u>	<u>CAO Recommended 2009-10</u>	<u>Percent Change from 1999-00/2009-10</u>
Road	\$6,091,339	\$8,738,794	\$18,005,764	196%
Juvenile Hall and Boot Camp	2,381,847	3,642,655	5,039,967	111%
Sheriff-Coroner (including Grants)	6,513,153	10,414,928	13,735,481	111%
District Attorney (including Grants)	1,341,333	1,498,480	2,800,154	109%
Public Defender	1,087,102	1,590,310	2,243,464	106%
Probation (including grants)	2,380,789	3,036,290	4,873,116	105%
Corrections	6,034,641	8,569,887	11,733,586	94%
Fire	2,713,504	4,653,599	5,164,604	90%
Social Services (Welfare)	31,680,601	46,735,223	55,147,245	74%
Library	1,206,793	1,153,087	1,688,621	64%

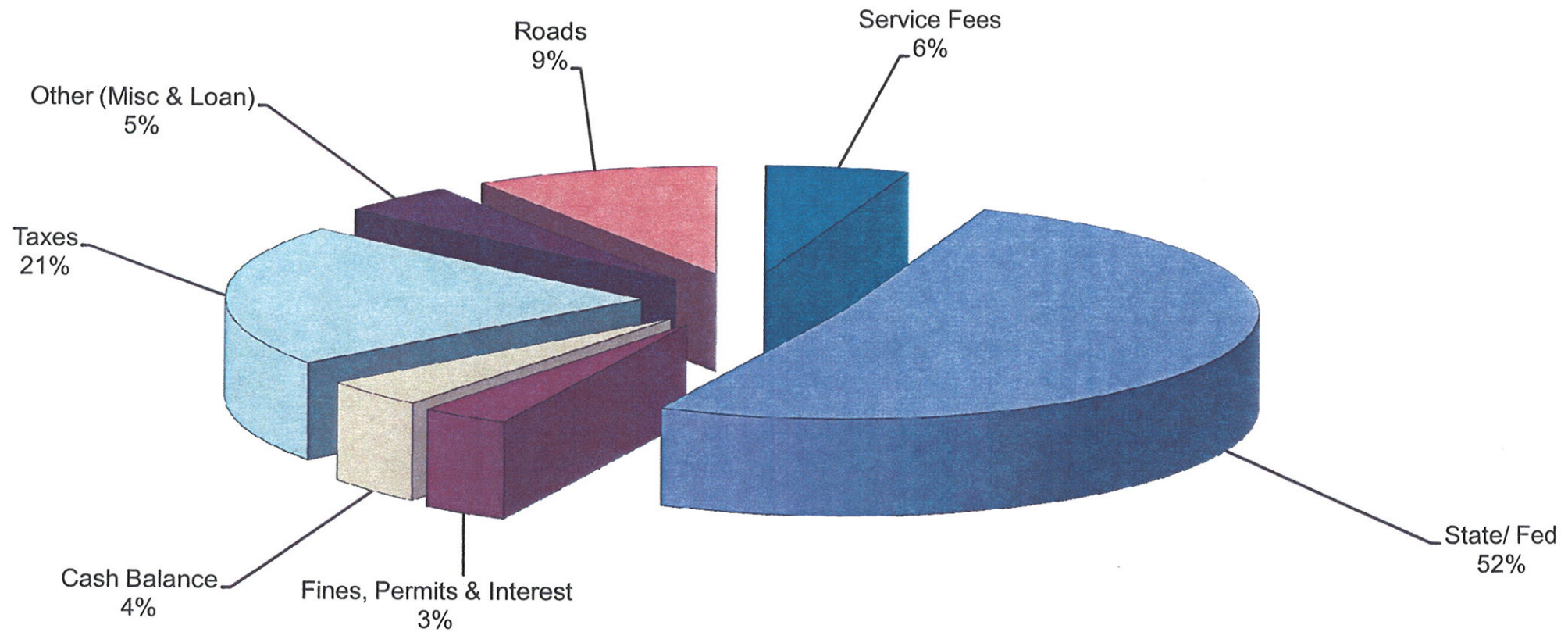
# COUNTY OF MADERA

## TEN YEAR CASH BALANCE ANALYSIS



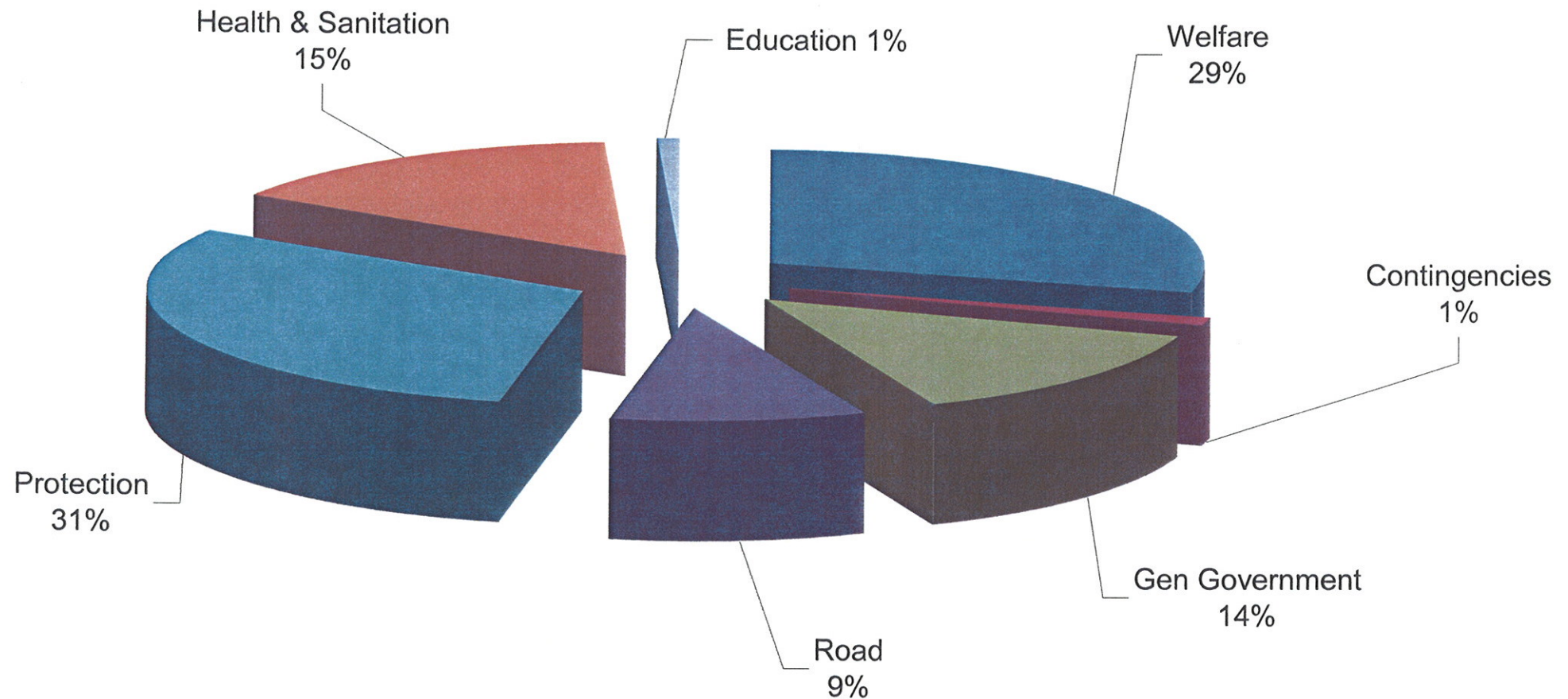


# Recommended 2009-10 Revenue \$190,757,129



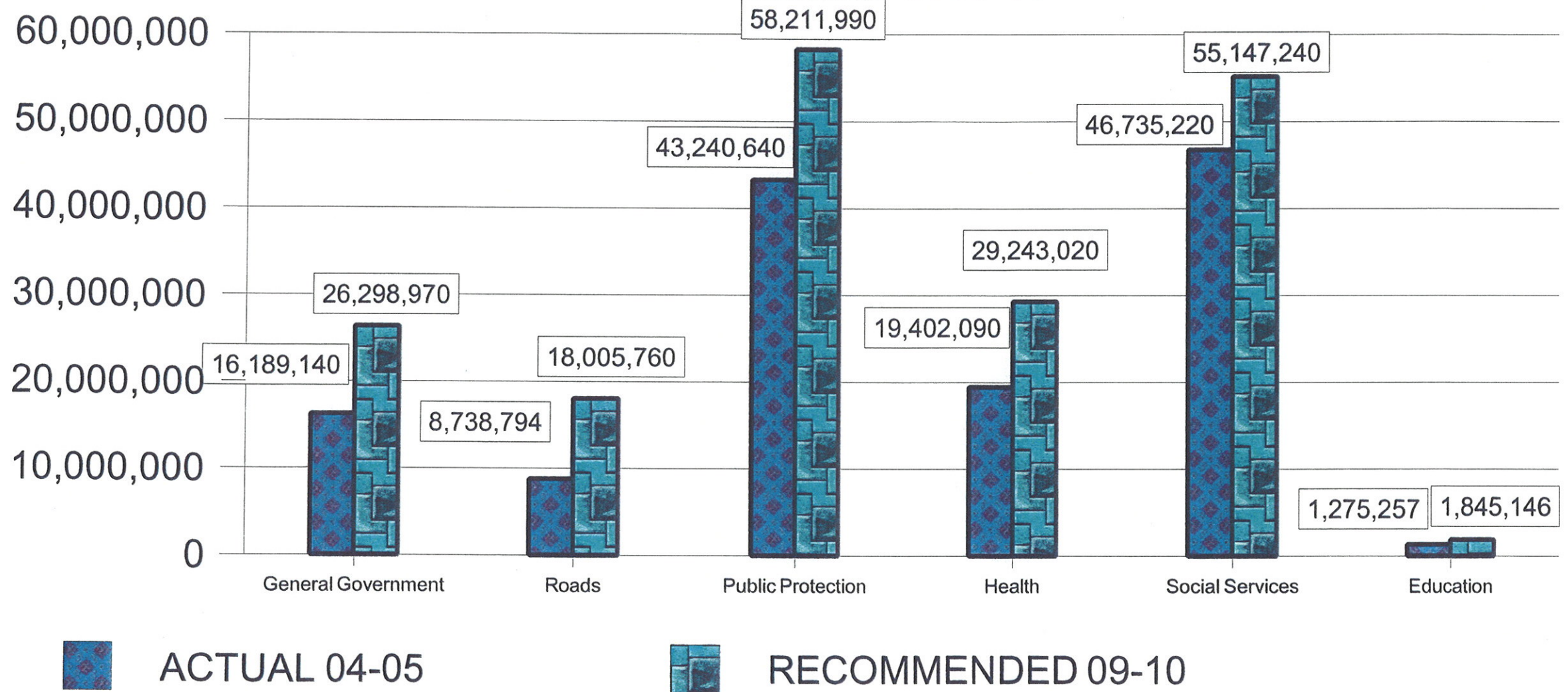
# Recommended 2009-10 Expenditures

## \$190,757,129



## EXPENDITURE ANALYSIS BY FUNCTION

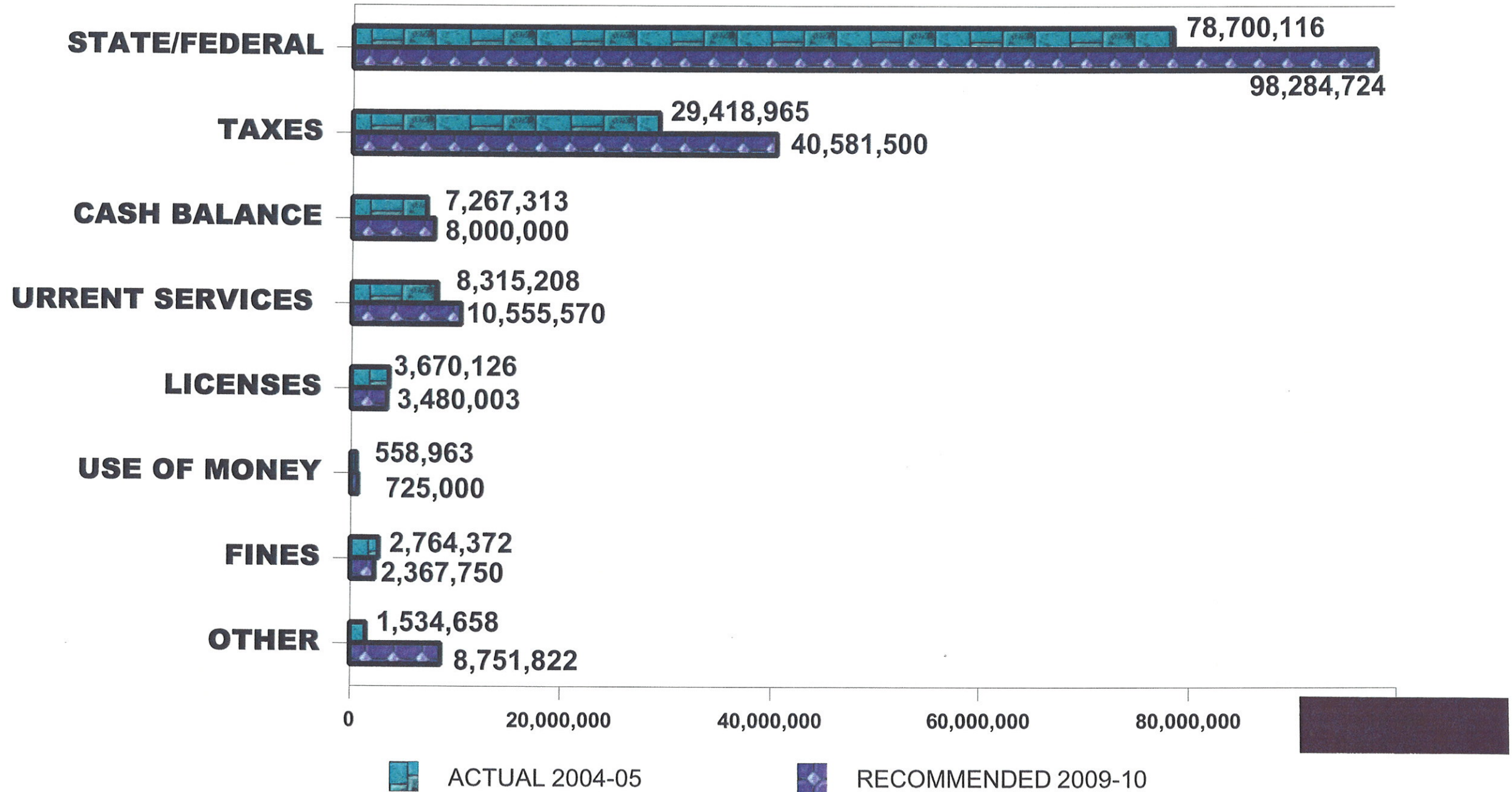
2004-05 TO 2009-10





# GENERAL FUND

FIVE YEAR REVENUE ANALYSIS BY CLASSIFICATION 2004/05 TO 2009/10



# GENERAL FUND CONTINGENCY BUDGET

## FIVE YEAR ANALYSIS 2004-05 TO 2009-10

